

ORDINANCE NO. 2230

1
2 AN ORDINANCE adopting the 1975 Annual Budget;
3 and making appropriations for the operation
4 of County agencies and departments and capital
improvements for the fiscal year beginning
January 1, 1975, and ending December 31, 1975.

5 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

6 SECTION 1: That the 1975 Annual budget is hereby adopted
7 and subject to the provisions hereinafter set forth and the
8 several amounts hereinafter specified or so much thereof as
9 shall be sufficient to accomplish the purposes designed,
10 appropriations are hereby authorized to be distributed for
11 salaries, wages and other expenses of the various agencies
12 and departments of King County for capital improvements, and
13 for other specified purposes for the fiscal year beginning
14 January 1, 1975, and ending December 31, 1975, out of the
15 several funds of the County hereinafter named and set forth
16 in the following sections.

17 SECTION 2: The Annual Budget provides funding for
18 cost-of-living adjustments. In the event cost-of-
19 living adjustments are greater than funding provided, all
20 budgets shall be internally adjusted within the amounts
21 appropriated less any unappropriated funds.

22 SECTION 3: Within the Current Expense Fund and the Road
23 Fund are funds along with ending cash balances as of
24 December 31, 1974, to cover merit pay and labor negotiation
25 settlements. The County Executive is authorized to distribute
26 the required portion of these funds among the affected positions
27 in each operating fund effective January 1, 1975.

28 PROVIDED THAT:

- 29 1) A proposed ordinance shall be forwarded to the
30 Council by February 1, 1975 to appropriate said
31 funds by division.
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SECTION 4: County Council - From the Current Expense Fund

there is hereby appropriated to:

County Council \$ 398,479

SECTION 5: Council Administrator - From the Current

Expense Fund there is hereby appropriated to:

Council Administrator \$ 376,266

PROVIDED THAT:

1) The Council Administrator is additionally authorized to fill the following positions which shall be funded from funds made available from the Comprehensive Employment and Training Act:

- a. Planner II
- b. 1 Office Secretary I and 1 Office Secretary II
- c. 1 Office Aide I

SECTION 6: Zoning & Sub-Division Examiner - From the

Current Expense Fund there is hereby appropriated to:

Zoning & Sub-Division Examiner \$ 88,915

PROVIDED THAT:

1) Continuation of the City of Bellevue contract for services is renewed in 1975.

SECTION 7: County Auditor - From the Current Expense

Fund there is hereby appropriated to:

County Auditor \$ 258,941

SECTION 8: Ombudsman - Tax Advisor - From the Current

Expense Fund there is hereby appropriated to:

Ombudsman \$ 111,000
Tax Advisor 43,078

PROVIDED THAT:

1) \$61,000 County funds plus 55% of the cost-of-living salary adjustment given to County employees and \$50,000 or that amount appropriated by the City of Seattle for the Ombudsman office establishes the 1975 Ombudsman appropriation.

SECTION 9: Policy Development Commission - From the

Current Expense Fund there is hereby appropriated to:

Policy Development Commission \$ 73,895

SECTION 10 : County Executive - From the Current Expense

Fund there is hereby appropriated to:

County Executive \$ 200,273

SECTION 11: Executive Administration Office - From the

Current Expense Fund there is hereby appropriated to:

Executive Administration Office \$ 108,855

PROVIDED THAT:

- 1) A report shall be submitted to the Operations and Judiciary Committee of the Council by March 30, 1975, on the feasibility of a central receiving area for all incoming capital items and changing from a perpetual inventory to a once-a-year inventory of all County capital assets.

SECTION 12: Personnel - From the Current Expense Fund

there is hereby appropriated to:

Personnel \$ 514,789

PROVIDED THAT:

- 1) Prior to March 1, 1975, the Personnel Manager shall detail the following with the Budget and Long Range Planning Committee:
 - a. The number of personnel evaluated in 1974 (November), using the revised employee performance appraisal system,
 - b. The distribution (by agency) of overall ratings ("Unacceptable", "Short of Standard", "Standard", "Above Standard", "Outstanding"),
 - c. The distribution (by agency) of resultant merit increases by number of applicable incumbents and merit dollars authorized,
 - d. The cumulative first-year fiscal impact of the merit increase program,
 - e. The conclusions developed after Division review of the performance appraisal system procedure/content, and
 - f. Modifications being considered after completion of the scheduled review;

- 1 2) The Executive shall develop a specific plan for
2 providing personnel support services to King County
3 organizations including legislative and judicial
4 agencies not currently supported by the Office of
5 Personnel; the plan shall be presented to the
6 Operations and Judiciary Committee on or before
7 March 31, 1975;
- 8 3) The training of employees (managerial and non-
9 managerial) shall be considered an Executive priority;
10 The "Administrative Rules and Procedures for the
11 Career Service" (or another appropriate document)
12 shall include detailed procedures and expectations
13 relative to training at the department level; The
14 development and implementation of a consistent
15 training policy shall occur before June 30, 1975;
16 The Operations and Judiciary Committee of the
17 Council shall review the procedures prior to formal
18 implementation;
- 19 4) The Personnel Board shall formally assess, per Charter
20 Section 540, the operation of the King County Personnel
21 system and shall make specific recommendations for
22 its improvement to the Executive by June 30, 1975;
- 23 5) The Executive shall develop a plan for possible use
24 of "flex time" in setting work schedules.

25 SECTION 13: Systems Services - From the Current Expense

26 Fund there is hereby appropriated to:

27 Systems Services \$2,829,363

28 PROVIDED THAT:

- 29 1) The Data Processing Policy Review Committee shall
30 reprioritize allocation of developmental effort to
31 include:
- 32 a. Six additional man-months of development effort
33 for Judicial Administration concerning a comprehensive plan for mechanization of the Department; One area to be considered is the automation of the Trust and Agency Account function;
- b. Six additional man-months of development effort for the Districts Courts for continuation of the automation required for complaint processing and for a study using the Mag Card as a computer terminal; This effort will be coordinated with the District Court Administrator;
- c. Twelve additional man-months of development effort for Comptroller for continued enhancement of the financial systems providing additional cost savings within the Comptroller's Department, for implementation of the BARS Reporting system, and for contingencies;

- 1 d. Twelve additional man-months of development
2 effort for property systems for legislative con-
3 tingencies and for increasing the efficiency of
4 the C & I, Residential, and the Personal Property
5 Systems; This effort will be directed to
6 achieving a yearly reappraisal cycle for real
7 property; All developmental effort has to be
8 cost justified by the Assessor's Department with
9 the assistance of Systems Services and will be
10 directed to achieving a yearly cycle without
11 increasing the Assessor's staff;
- 12 e. Three man-months of developmental effort for the
13 Auditor's Office special consultations on cost
14 effectiveness and for audit considerations;
- 15 f. Six man-months of developmental effort for Health
16 Services for review and recommendations for
17 mechanization of their administrative functions;
18 The functions to be considered are accounting,
19 personnel and payroll; The Auditor's Office
20 will initially coordinate this effort;
- 21 2) The documentation for system proposals shall contain
22 a separate section titled, "Audit Section", which
23 shall define the controls, the visibility of the
24 step-by-step process from input to the final output,
25 and for balancing the totals throughout the system;
26 This section shall be developed in conjunction with
27 each department; This section shall be mandatory for
28 all financial systems and may not be mandatory for non-
29 financial systems depending on the nature of the
30 computer applications; In either event, the Auditor
31 shall be provided a copy of all developmental proposals
32 for adherence to this objective;
- 33 3) King County shall not subsidize the use of County
system service facilities by any municipality
or agency without prior specific approval
by the King County Council;
- 4) \$48,000 of the total appropriation shall be used
only for Systems Services new development;
- 5) Systems Services shall report to the Intergovernmental
Committee of the Council by March 31, 1975, the
potential use of the County's data processing
resources in improving King County Library services,
their financing to be considered from an increase
in library millage.
- 6) \$2,570,785 shall be recovered by charges to other
Current Expense agencies and the balance shall be
recovered by charges to other County funds and/or
cash income from non-County users.

SECTION 14: Real Estate Division - From the Current Expense

Fund there is hereby appropriated to:

Real Estate \$ 477,119

SECTION 15: Facilities Management - From the Current

Expense Fund there is hereby appropriated to:

Facilities Management \$1,708,444

PROVIDED THAT:

- 1) No remodeling work shall be done unless funds are contained in the requesting department's budget and specifically identified for that purpose before January 1, 1975.

SECTION 16: Comptroller - From the Current Expense Fund

there is hereby appropriated to:

Comptroller \$2,702,642

PROVIDED THAT:

- 1) A study of the cost and desirability of converting the County's internal accounting to BARS system mandated by the State shall be presented to the Budget and Long Range Planning Committee of the Council by the County Administrative Office prior to April 15, 1975;
- 2) The Comptroller's Division prepare a plan for administering funds received by the Office of Judicial Administration to the best interest of the County, within legal restrictions, and review the plan with the Budget and Long Range Planning Committee prior to January 31, 1975;
- 3) \$161,320 of the total appropriation shall be used only for Systems Services new development;
- 4) A long-range plan for the operation of the Division shall be reviewed with the Budget & Long-Range Planning Committee by April 1, 1975;
- 5) The progress toward satisfying accounting requirements of the State at King County International Airport shall be reviewed quarterly with the Budget & Long-Range Planning Committee.

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SECTION 17: Records & Elections - From the Current Expense

Fund there is hereby appropriated to:

Records and Elections \$2,312,610

PROVIDED THAT:

- 1) The on-line voter registration proposals for computer applications shall be cost-justified in a report to the Operations and Judiciary Committee by the Division on or before January 31, 1975, including any possible staff reductions;
- 2) The Division of Records and Elections shall submit to the Operations and Judiciary Committee a schedule of recommended fee increases for recording documents and for rental of office space by mortgage companies, etc., by February 15, 1975;
- 3) The Division of Records and Elections submit to the Operations and Judiciary Committee by February 15, 1975, a plan for the sale of A.V.M. Machines and using the proceeds of the sale for funding the purchase of punch card voting equipment;
- 4) The County Administrative Officer present the Department's 3-year operating plan to the Committee of the Whole by March, 1975;
- 5) \$23,980 of the total appropriation shall be used only for Systems Services new development;
- 6) A proposal shall be submitted to the Operations and Judiciary Committee by January 31, 1975, on issues relating to punch card voting.

SECTION 18: General Services - From the Current Expense

Fund there is hereby appropriated to:

General Services \$1,219,330

1 SECTION 19: Budget & Program Planning - From the Current

2 Expense Fund there is hereby appropriated to:

3 Budget & Program Planning \$ 745,004

4 PROVIDED THAT:

- 5 1) \$17,000 shall be expended for interns contingent
6 upon the Department specifying how these positions
7 will be utilized in the 1975 work program to the
8 Council Budget and Long Range Planning Committee
9 by March 1, 1975;
- 10 2) \$79,045 shall be expended for the Division of
11 Intergovernmental Relations contingent on the
12 Division submitting a study of a contractual
13 services program to the Council Budget and Long-
14 Range Planning Committee by July 1, 1975;
- 15 3) The Department shall give high priority to the
16 following work activity:
17 o Complete a revision of the Capital Budget and
18 Program process;
19 o Develop a grant evaluation program;
20 o Complete a bikeways functional plan;
21 o Complete a study of Seattle consolidation of
22 Seattle Center/Stadium Management;
23 o Complete a regional fiscal study;
24 o Metro -- level and equity of service in the County;
25 o Section 208 of the Water Quality Act of 1972;
- 26 4) \$267,932 shall be expended for the Division of Long
27 Range Planning contingent on the Division not begin-
28 ning, or giving low priority to, the following work
29 activities until the Council considers and acts upon
30 the recommendations of the ad hoc committee on the
31 Comprehensive Plan:
32 a. Completion of the Revised Comprehensive Plan;
33 o Completion of the Growth and Quality of Life
Statement;
o Completion of development alternatives;
o Completion of the Utilities element;
o Completion of the Major Development element;
o Completion of the Community Development element;
o Completion of the Transportation element;
- b. Development Plan Monitoring;
- c. Plan Review and Maintenance;

- 1 5) Four (4) planning positions in the Division of Long
- 2 Range Planning are funded for six months only;
- 3 6) Of the total appropriation, \$5,000 shall be expended
- 4 only to support the activities of the Surface Water
- 5 Task Force;
- 6 7) An ordinance shall be forwarded by February 1, 1975,
- 7 to reallocate the appropriation by division;
- 8 8) The proposal of the Wallingford Community Council for
- 9 the Home of the Good Shepherd property shall be
- 10 evaluated and recommendations for County participation
- 11 shall be presented to the Community and Environmental
- 12 Development and Intergovernmental Committees on or
- 13 before January 31, 1975;
- 14 9) Comprehensive Employment and Training Act funds may
- 15 be utilized as needed to accomplish the stated
- 16 high-priority work activities with specific authori-
- 17 zation of the Council by motion or ordinance.

SECTION 20: Community Development - Administration -

From the Current Expense Fund there is hereby appropriated to:

Community Development Administration	\$ 67,622
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PROVIDED THAT:

- 1) The Department Director, prior to January 31, 1975, shall review with the Council's Community and Environmental Development Committee, the feasibility of requiring developer payment of a realistic fee for, on a differentiated fee basis, assessment action and, where required, environmental impact statement development by the appropriate lead agency within the Department (Building Division, Land Use Management Division);
- 2) The Division of Youth Affairs shall coordinate utilization of some Neighborhood Youth Corps participants in King County's Roads Beautification and Maintenance Programs in the Departments of Public Works and Community Development.

1 to the Fair shall be clearly and formally planned and
2 that the Fair Manager shall define and assign internal
3 audit responsibilities relative to collection and
4 control of each form of revenue and a report of
5 such proposed controls shall be presented for dis-
6 cussion with the Budget and Long Range Planning
7 Committee prior to May 30, 1975;

8 8) A study shall be completed on or before June 1, 1975
9 of the feasibility and desirability of consolida-
10 tion of Parks and Recreation program activity with
11 the City of Seattle and other municipalities and
12 presented for discussion and action by the Community
13 and Environmental Development and Intergovernmental
14 Committees;

15 9) A feasibility study regarding regional zoo develop-
16 ment shall be made including exploring the following
17 options:

18 a. Joining with the City of Seattle in the
19 development of zoo facilities at Woodland Park,
20 or,

21 b. Limiting ultimate development at Woodland Park
22 to a firstclass children's zoo and developing
23 jointly with the city a large scale regional
24 facility in the Metropolitan area;

25 As a part of this study, both alternative funding
26 sources shall be identified and potential capital
27 and operating costs estimated;

28 The study shall be completed and presented to the
29 Community and Environmental Development and Inter-
30 governmental Committees on or before June 1, 1975;

31 10) The work program supporting the 1975 budget of the
32 Parks Division shall:

33 a. Emphasize use of capital resources to develop
facilities for soccer, baseball, tennis and
other active sports in neighborhoods where
citizens have requested them;

b. Provide a means to encourage service clubs and
organized sports groups to assist in overall park
maintenance; ways should be investigated by
which land can be developed by special activity
groups for shared use between them and the
general public;

c. Provide for analysis of design costs of park
construction and consider repeated use of suc-
cessful designs rather than unique designs for
each County project;

- d. Address the cost of maintaining and policing County parks and trails; The relationship between maintenance and developed park acreage should be considered; park construction should minimize potential vandalism and maintenance costs;
- e. Consider implementation of a policy of minimum cleanup of property immediately after acquisition (wherever possible, using the Neighborhood Youth Corps under supervision); and provision of a means whereby all vacant park land purchased could be improved to the point of making it safe and usable by the public; This should include removal of abandoned structures and debris and provision of signs indicating the land is park property;
- f. Provide for investigation of the use of capital funds for upgrading school recreation facilities to enable greater utilization of these facilities during the summer months;
- g. Provide for development of a park plan for all open spaces donated to the County; the plan shall show minimum improvements, the condition in which open space for public use is to be accepted and how the County intends to control and maintain sites;

11) Tennis Courts (Project #007291) scheduled for construction in 1975 shall be constructed in areas East of Interstate 5.

SECTION 22: Building - From the Current Expense Fund

there is hereby appropriated to:

Building	\$ 905,191
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PROVIDED THAT:

- 1) Within this appropriation the Building Division Manager shall develop a procedure for processing applications for permits that minimizes the time required, maximizes the feedback to the applicant relative to status, and to the maximum degree possible, provides the applicant with a "one-stop" process and consider an expeditor to assure timely processing; If necessary, such a process may require additional copies of data from the applicant, to allow simultaneous processing by separate involved agencies; Such developed procedure shall be reported for review by the Council's Committee on Community and Environmental Development on or before January 31, 1975.

SECTION 24: Youth Affairs - From the Current Expense

Fund there is hereby appropriated to:

Youth Affairs \$ 308,382

PROVIDED THAT:

- 1) \$90,000 shall not be expended unless insufficient funds are received from grants to support the 1975 program at the 1974 expenditure level.

SECTION 25: Alcoholic Treatment Center - From the

Current Expense Fund there is hereby appropriated to:

Alcoholic Treatment Center \$ 471,427

SECTION 26: Emergency Medical Services - From the Current

Expense Fund there is hereby appropriated to:

Emergency Medical Services \$ 859,281

PROVIDED THAT:

- 1) \$660,000 of the total is appropriated for implementing a Countywide paramedical program, subject to approval by the County Council of a plan submitted to the Council by the Emergency Medical Services Citizens Advisory Committee in accordance with Motion 1741;
- 2) An alternative funding mechanism shall be developed to assist in funding the program above the 1975 level so that total program costs shall not be borne by King County;
- 3) The Countywide paramedical plan shall be developed in conjunction with other programs, planned or existing, in other jurisdictions and include proposed methods of third party reimbursements and other alternative sources of revenue to assist in payment of program costs;
- 4) The Budget Division shall submit a report quarterly to the Council on expenditures for the Emergency Medical Services Division and discuss it orally with the Health and Safety Committee;
- 5) A program plan for use of the Robert Wood Johnson Foundation grant, together with an appropriation ordinance, shall be presented for Council review and approval by February 28, 1975;

6) The Personnel Division shall review the salary of the Manager of the Division of Emergency Services and shall recommend to the Council by January 6, 1975, a salary increase to an appropriate step within range 64 to 69.

SECTION 27: Medical Examiner - From the Current Expense

Fund there is hereby appropriated to:

Medical Examiner \$ 533,140

PROVIDED THAT:

1) The position of Chief Toxicologist is eliminated, but necessary funds are available to provide for needed toxicology services.

SECTION 28: Public Safety - From the Current Expense

Fund there is hereby appropriated to:

Public Safety \$8,808,088

PROVIDED THAT:

- 1) Position 7410,0005 in the Supervision and Administrative Support Program Element (10102) shall be eliminated from the 1975 budget;
- 2) The Department shall review and report to the Operations and Judiciary Committee regarding combining the responsibilities of the Legal Advisor and the position of Administrative Assistant in the Policy Directions Program Element in the 1975 budget;
- 3) A quarterly accounting shall be made to the Operations and Judiciary Committee of reimbursables to the EOC operation from various grant agencies;
- 4) Uniformed Patrol Operation strength shall remain consistent at 225 man years throughout 1975;
- 5) \$85,951 of the total appropriation shall be used only for Systems Services;
- 6) The Department shall confer with the Health and Safety Committee prior to engaging a consultant on efficiency.

SECTION 29: Civil Service - From the Current Expense

Fund there is hereby appropriated to:

Civil Service \$ 44,276

SECTION 30 : Rehabilitative Services Administration -

From the Current Expense Fund there is hereby appropriated to:

Rehabilitative Services Administration \$ 94,876

SECTION 31: Work Release - From the Current Expense

Fund there is hereby appropriated to:

Work Release \$ 134,477

SECTION 32: Jail Rehabilitation:- From the Current

Expense Fund there is hereby appropriated to:

Jail Rehabilitation \$ 86,549

SECTION 33: Probation Services - From the Current Expense

Fund there is hereby appropriated to:

Probation Services \$ 323,686

SECTION 34: County Jail - From the Current Expense Fund

There is hereby appropriated to:

County Jail \$2,840,792

SECTION 35: Involuntary Treatment - From the Current Expense

Fund there is hereby appropriated to:

Involuntary Treatment \$ 787,989

SECTION 36: Art Commission - From the Current Expense

Fund there is hereby appropriated to:

Art Commission \$ 78,574

PROVIDED THAT:

- 1) These funds shall be expended only for arts programs and presentations as distinguished from salary and wages;
- 2) For the position of Executive Secretary to the Arts Commission there is hereby allocated from CETA funds, in addition to employment benefits, the amount of \$10,000;
- 3) No later than August 1, 1975, the Arts Commission shall provide to the Community and Environmental Development Committee of the King County Council a report on the Commission's activities for year-to-date.

SECTION 37: Boundary Review Board - From the Current

Expense Fund there is hereby appropriated to:

Boundary Review Board \$ 54,397

PROVIDED THAT:

- 1) All future actions and decisions of the Boundary Review Board are made in compliance with all applicable State laws and County ordinances including RCW 43.21C the State Environmental Policy Act.

SECTION 38: Safety and Workmen's Compensation - From the

Current Expense Fund there is hereby appropriated to:

Safety and Workmen's Compensation \$ 79,851

PROVIDED THAT:

- 1) Beginning March 31, 1975, quarterly summarized statistical information relating to OSHA/WISHA compliance (for example, number and type of accidents and claims, industrial safety training program and inspections) shall be presented to the Council Health and Safety Committee;
- 2) Beginning March 31, 1975, a quarterly summary balance sheet of the Self-Insured Industrial Workmen's Compensation Program including accumulated reserve and investments shall be presented to the Council Health and Safety Committee.

SECTION 39: Cooperative Extension Service - From the

Current Expense Fund there is hereby appropriated to:

Cooperative Extension Service \$ 119,445

SECTION 40: Assessments - From the Current Expense Fund

there is hereby appropriated to:

Assessments \$4,253,218

PROVIDED THAT:

- 1) The Department of Assessments shall submit a plan to the Budget and Long Range Planning Committee for accelerating the number of assessments to be completed for maximizing property tax revenue up to the limitation prescribed by statute; The plan shall include the resources required, the associated cost, the projected revenue, and shall be submitted by March 15, 1975; The plan shall cover 1975, 1976, and 1977;
- 2) The Department of Assessments shall determine the cost for each type of appraisal or audit so that a baseline can be established for measuring efficiency; These costs and the baseline criteria shall be provided to the Council Budget and Long Range Planning Committee by January 31, 1975;
- 3) \$152,600 of the total appropriation shall be used only for Systems Services new development.

SECTION 41: Stadium Management - From the Current

Expense Fund there is hereby appropriated to:

Stadium Management \$ 270,000

PROVIDED THAT:

- 1) Major equipment items shall be purchased from the Stadium Development Fund; and part-year positions and associated costs shall be contingent upon stage of stadium completion.

1 SECTION 42: Public Defense - From the Current Expense

2 Fund there is hereby appropriated to:

3 Public Defense \$1,400,676

4 PROVIDED THAT:

5 1) The Office of Public Defense shall provide to the Oper-
6 ations and Judiciary Committee of the Council the
7 results of the evaluations from LEAA's validation
8 of the pre-sentence counseling program as being
9 exemplary; all other evaluations performed for
10 grant funding by the National Legal Aid Defender
11 Association; and recommendations for using the
12 program as a model by the Department of Social
13 and Health Services, Battelle, and other juris-
14 dictions on an on-going basis; These results
15 shall be submitted prior to the May, 1975 expiration
16 date for the present LEAA grant;

17 2) The Office of Public Defense, within the 1975 appro-
18 priation, shall negotiate in good faith the contracts
19 with the various public defender associations and
20 with private counsel to provide quality service
21 at the most reasonable costs.

22 SECTION 43: Prosecuting Attorney - From the Current

23 Expense Fund there is hereby appropriated to:

24 Prosecuting Attorney \$1,874,079

25 PROVIDED THAT:

26 1) The expenditure of funds from this appropriation
27 shall, in addition to other purposes, include
28 expenditure for the position of a Community
29 Relations Officer; and the necessary amount for
30 such expenditure shall be achieved by other
31 salary savings;

32 2) Of the total appropriation, \$5,000 shall be
33 expended only to support the activities of the
 Surface Water Task Force.

34 SECTION 44: Superior Court - From the Current Expense

35 Fund there is hereby appropriated to:

36 Superior Court \$2,135,969

1 SECTION 46: District Courts - From the Current Expense

2 Fund there is hereby appropriated to:

3 District Courts \$2,231,477

4 PROVIDED THAT:

5 1) From this appropriation no more than \$16,538 shall
6 be expended for the acquisition of new office
7 equipment and furnishings; and such expenditure
8 for new office equipment and furnishings shall be
9 made only if the Court Administrator shall have
 certified to the Program Budget Division of the
 Department of Budget and Program Planning that the
 needs of the court cannot be met from available
 County surplus property;

10 2) The passage of this budget ordinance and this proviso
11 shall be considered as the Council's official act of
12 calling for the Justice Court Districting Committee
13 to meet in accordance with RCW 3.38.040; and expen-
14 diture of funds from this appropriation after
15 February 1, 1975 shall be conditioned upon the
16 Districting Committee having met; and expenditure
17 of funds from this appropriation after March 15,
18 1975, shall be conditioned upon the Districting
19 Committee having submitted amendment(s) to the
20 existing plan to the King County Council; and the
21 expenditure of funds from this appropriation after
22 the respective dates may occur only if the Court
23 Administrator shall have certified to the Program
24 Budgets Division of the Department of Budget and
25 Program Planning that the conditions have been met;

26 3) The Court Administrator shall prepare a report on the
27 special redistricting studies to be made to the
28 Council Operations and Judiciary Committee and to
29 the Redistricting Committee by February 1, 1975;

30 4) \$13,080 of the total appropriation shall be used
31 only for Systems Services new development.

32 SECTION 47: Judicial Administration - From the Current

33 Expense Fund there is hereby appropriated to:

Judicial Administration \$1,163,446

PROVIDED THAT:

1) For two positions for Office Assistants I or II
there is hereby allocated \$17,500 plus benefits
from Comprehensive Employment and Training Act
Funds;

- 1 2) A representative shall be assigned no later than
- 2 January 15, 1975, to participate with the appro-
- 3 priate DPPRC sub-committee in developing an
- 4 increased data processing capability within
- 5 Judicial Administration that will directly result
- 6 in increased efficiency and cost effectiveness;
- 7 3) The existing fee structure shall be reviewed and specific
- 8 recommendations shall be made to the Operations and
- 9 Judiciary Committee for changes, and methods to
- 10 implement changes, no later than February, 1975;
- 11 4) With the assistance of the Office of the Comptroller,
- 12 a report shall be made to the Operations and Judiciary
- 13 Committee no later than February 1, 1975:
- 14 a. whether funds currently on deposit, generated
- 15 by the varied fees paid to the Office of Judicial
- 16 Administration or a result of Superior Court
- 17 adjudication can be invested at a pre-determined
- 18 rate of interest and projected revenue level;
- 19 b. what specific projects dealing with efficiency
- 20 and cost-effectiveness within the Office of
- 21 Judicial Administration could be subsidized by
- 22 the use of revenue generated by the investment
- 23 of deposited funds;
- 24 5) The Department, with assistance from the DPPRC
- 25 Committee shall provide a plan for automating the Depart-
- 26 ment and shall present the plan to the Operations and
- 27 Judiciary Committee by March 31, 1975; The plan
- 28 shall indicate those functions which can be auto-
- 29 mated, the approximate cost and benefits derived, and
- 30 the date implementation will occur;
- 31 6) \$13,080 of the total appropriation shall be used
- 32 only for Systems Services new development.
- 33

SECTION 48: State Examiner - From the Current Expense

Fund there is hereby appropriated to:

State Examiner	\$ 79,960
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PROVIDED THAT:

- 1) The State Auditor shall contract with the County Auditor to perform certain legal-fiscal audits.

SECTION 49: Special Programs - From the Current Expense

Fund there is hereby appropriated to:

Special Programs \$5,911,911

PROVIDED THAT:

- 1) The Executive Contingency of \$172,987 shall not be expended unless the County Executive certifies in writing that funds are available and requests that the County Council adopt an additional appropriation ordinance; Upon adoption of the ordinance and signing by the Executive, funds may be expended for the purpose specified;
- 2) When the terms of King County Council Motion No. 1813 regarding reorganization of the Puget Sound Governmental Conference have been met, then application may be made for an appropriation of \$84,255 from the Executive Contingency Fund;
- 3) Support for Washington Parties is contingent upon receipt of a report by the County Council Inter-governmental Committee by July 1, 1975 concerning the activities and accomplishments of the agency for the year together with other pertinent information with respect to need, validity, and benefit to King County;
- 4) \$165,000 is allocated for Social Programs, their expenditure to be authorized by motion of the Council except that there is hereby authorized an expenditure of \$13,500 from this account from the Shoreline Senior Citizen Center; The Policy Development Commission shall review a proposal from the Explorer Division of the Chief Seattle Council of the Boy Scouts of America concerning a career exploration program and shall make a recommendation to the Council regarding the program;
- 5) \$2,925,000 allocated for cost-of-living increases is contingent upon no employee who receives a salary of \$25,000 or more receiving a cost-of-living increase greater than \$2,500;
- 6) \$10,000 is provided for a study of the feasibility of the County withdrawing from the Federal Social Security system and establishing its own self-funded system; A report shall be prepared by the County Administrative Officer and presented to the Operations and Judiciary Committee by April 1, 1975;
- 7) Funds are provided in Executive Contingency for the possibility of increasing support to Inter-County River Improvement depending on the impact of State legislation;
- 8) \$58,000 is allocated to develop phase II of the Surface Water program, their expenditure to be authorized by motion of the Council.

SECTION 50: County Roads - From the County Road Fund

there is hereby appropriated for operating purposes only:

\$12,436,718

PROVIDED THAT:

- 1) The department shall delete from its 1975 budget position 2034-0233 in the Director's Office (5-01-01), and positions 0317-0009 and 2034-0496 in Administrative Services (5-01-02);
- 2) Position 0605-0229 in the Administrative Services program element (5-01-02) is funded insofar as possible from CETA;
- 3) \$35,700 in the Executive's contingency shall be placed in reserve for PSGC; When the terms of King County Council motion 1813 regarding reorganization of the Puget Sound Governmental Conference have been met, then an application for said sum will be considered;
- 4) \$41,420 shall be expended only to reimburse the County Current Expense Fund for Systems Services New Development.

SECTION 51: Solid Waste - From the Solid Waste Fund

there is hereby appropriated:

\$2,647,175

PROVIDED THAT:

- 1) The Solid Waste Division shall prepare a plan to become a self-sustaining utility starting in 1976; The plan shall be presented before the Public Works and Transportation Committee by Friday, March 28, 1975; The complete plan shall be presented before the same committee by Friday, May 30, 1975; As the basis for the plan, use of the Council's policy statements in Motions 1539 (April 22, 1974), 1550 (May 6, 1974) and 1803 (November 4, 1974) is requested; The plan shall also utilize the River Basin Coordinating Committee's (RIBCO) Solid Waste Management Study recommendations as they are approved by the King County Council;

Motion 1539 declares policy on five issues:

- a. scope of the solid waste management system,
- b. selection of a managing authority,
- c. degree of resource recovery,
- d. competition for waste disposal, and
- e. selection of an operational system in the areas of:

- o collection
- o transfer and transport
- o disposal, and
- o enforcement;

1 Motion 1550 declares the policy of the Council
2 and the Executive working cooperatively together
3 with the twenty-eight cities and towns in King
4 County to establish a regional solid waste
5 management authority with the County as the lead
6 agency;

7 Motion 1803 requests the County Executive to review
8 and recommend alternatives for the creation of a
9 self-supporting Solid Waste Utility to be imple-
10 mented in 1976;

11 The "Environmental Management for the Metropolitan
12 Area--Part IV Solid Waste" report for RIBCO con-
13 tains the recommended Solid Waste Management Program
14 for King County; This plus any supplementary policy
15 documents as approved by the Metro and King County
16 Councils will complete the basic references for the
17 above-mentioned plan;

- 18 2) The Solid Waste Division shall present to the Public
19 Works and Transportation Committee an evaluation of
20 the contract proposed by the law office of Short,
21 Cressman, and Cable dated November 13, 1974, to
22 allow private industry to handle the "County's
23 transfer stations and sanitary land fills and to
24 dispose of all solid waste delivered to either the
25 transfer stations or the landfill sites"; This
26 evaluation shall be furnished no later than
27 January 31, 1975;
- 28 3) The Solid Waste Division shall begin to implement
29 the utilization of truck drivers hired from various
30 hiring halls on a need basis to handle seasonal
31 peaks and new vacancies.

32 SECTION 52: River Improvement - From the River Improve-
33 ment Fund there is hereby appropriated: \$ 947,861

PROVIDED THAT:

- 1) A report shall be furnished to the Public Works
and Transportation Committee of the Council by
February 1, 1975 relating to the immediate impact
of the discontinuation of those capital projects
within the Green River Valley, and if such projects
are to be reinstated, what impact this will have on
future department needs;
- 2) In view of environmental impacts to the Hydraulics
Division's long range plan of 1964, the department
shall re-evaluate this plan and report to the Public
Works and Transportation Committee of the Council by
June, 1975 the long-range planning needs for depart-
ment services throughout King County;

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- 3) The division shall seek all possible revenue sources or reimbursements for river maintenance and flood control throughout King County; To this end, the division shall furnish the Public Works and Transportation Committee of the Council by June, 1975, a report of potential sources of cost recovery from incorporated cities and towns and other counties within this region who benefit from river improvement and flood control from King County;
- 4) The division shall present to the Public Works and Transportation Committee by March 31, 1975 its recommendations for legislation on water retention on individual properties;
- 5) Of the total appropriation, \$5,000 shall be expended only to support the activities of the Surface Water Task Force.

SECTION 53: Inter-County River Improvement - From the Inter-County River Improvement Fund there is hereby appropriated: \$ 30,000

SECTION 54: Public Health Pooling - From the Public Health Pooling Fund there is hereby appropriated: \$3,588,563

PROVIDED THAT:

- 1) The Director shall emphasize reductions in the administrative areas of the Department; Necessary services to low income and elderly persons and infant nursing services shall not be reduced;
- 2) The Department shall establish and implement an adequate fiscal and management reporting system in 1975;
- 3) Approval of the Executive-proposed food establishment program for 1975 is conditional upon passage by the King County Board of Health of a food handling establishment inspection fee schedule;

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- 4) The Health Department food establishment program shall be self-supporting;
- 5) In the event the jail contract is re-negotiated, payment for medical care to inmates of the consolidated jail shall be considered one of the items of negotiation;
- 6) The sum of \$75,000 shall be set aside in the Department budget to be spent no earlier than the third quarter of 1975 for additional department reorganizational changes; The Seattle City Comptroller shall be authorized to release funds from the Public Health Pooling Fund for the first and second quarters of 1975 at a rate which includes the \$75,000; In the event the County Council does not approve release of the \$75,000 for the third quarter, the total department budget shall be adjusted downward at that time;
- 7) \$13,080 shall be expended only to reimburse the County Current Expense Fund for Systems Services new development;
- 8) The six least populous suburban towns shall be charged for Health services on the basis of the average per capita charge to the five most populous cities.

SECTION 55: Mental Health/Mental Retardation - From the Mental Health/Mental Retardation Fund there is hereby appropriated: \$4,979,906

PROVIDED THAT:

- 1) \$26,160 shall be expended only to reimburse the Current Expense Fund for Systems Services New Development;
- 2) The amount of this appropriation in excess of dedicated millage (\$373,019) is conditional upon and shall be effective only upon receipt by the County of designated mental health/retardation funds from the State of Washington; The conditional terms of this appropriation shall be contained in any mental health/mental retardation subcontract executed by the County as a condition against County liability;
- 3) By April, 1975, a copy of all contracts with various agencies with regard to mental health shall be submitted to the Health and Safety Committee together with a special report on the progress of the 5-year plan;
- 4) \$11,500 shall be allocated from 1975 MR Program funds to support recreation programs to be provided by King County Parks Division.

1 SECTION 56: Tuberculosis Control - From the Tuberculosis

2 Control Fund there is hereby appropriated: \$ 947,535

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5 SECTION 57: Tuberculosis Hospitalization - From the

6 Tuberculosis Hospitalization Fund there is hereby

7 appropriated: \$ 947,535

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10 SECTION 58: Alcoholism - From the Alcoholism Fund there

11 is hereby appropriated: \$1,118,686

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13 SECTION 59: Veteran's Aid - From the Veteran's Aid

14 Fund there is hereby appropriated: \$ 186,509

15 PROVIDED THAT:

- 16 1) \$3,100 shall be used for rental reimbursement to
- 17 Current Expense from the Veteran's Relief Fund.

18 SECTION 60: Grants - From the Grant Fund there is

19 hereby appropriated: \$1,622,543

20 PROVIDED THAT:

- 21 1) \$136,250 shall be expended only to reimburse the
- 22 Current Expense Fund for Systems Services New
- 23 Development.

25 SECTION 61: Public Service Employment - From the Public

26 Service Employment Fund there is hereby appropriated:

27 \$2,300,000

28 PROVIDED THAT:

- 29 1) Position 0605-0229 in the Administrative Services
- 30 program element (5-01-02) of Public Works - Roads
- 31 shall be funded insofar as possible from CETA;

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- 1 2) For the position of Executive Secretary to the
2 Arts Commission there is hereby allocated from
3 CETA funds, in addition to employment benefits,
4 the amount of \$10,000;
- 5 3) For two positions for Office Assistants I or II
6 in Judicial Administration there is hereby allo-
7 cated \$17,500 plus benefits from CETA funds;
- 8 4) New positions for four stenographers (including
9 three CETA) and one Probation Officer IV for the
10 Juvenile Court shall not be filled until
11 the position of Director of Court Service is filled;
- 12 5) The appropriation to support the Assessment and
13 Adjudication Division of the Juvenile Court shall
14 not exceed \$722,387 and shall not be supplemented
15 from any other sources, including CETA;
- 16 6) The appropriation to support the Social Development
17 element of the Juvenile Court shall not exceed
18 \$63,426 and shall not be supplemented from any other
19 sources, including CETA;
- 20 7) For one planner, one office aide, and two office
21 secretaries in the Council Administrator's Office
22 allocations are hereby made from CETA funds;
- 23 8) Continuation of the funding of the seven CETA
24 maintenance positions in parks (4 Park Caretakers,
25 3 Utilitymen) beyond June 30, 1975 shall be condi-
26 tional on the justification for their need,
27 supported by the developed work standards;
- 28 9) For Exploring Aides for the Explorer Division of the
29 Chief Seattle Council of the Boy Scouts of America
30 there is hereby allocated from CETA funds \$11,520.

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SECTION 62: Workmen's Compensation - From the Workman's
Compensation Fund there is hereby appropriated: \$ 180,500

SECTION 63: Architecture - From the King County Design
Commission Fund there is hereby appropriated to:
Architecture \$ 398,908

1 SECTION 64: Motor Pool ER & R - From the Motor Pool ER & R

2 Fund there is hereby appropriated: \$1,504,369

3 PROVIDED THAT:

- 4 1) Reimbursements for use of private vehicles on a mileage
5 basis shall be made in lieu of use of County vehicles
6 when reimbursement will result in less cost to the
7 County.

8 SECTION 65: Public Works ER & R - From the Public Works

9 ER & R Fund there is hereby appropriated: \$2,372,744

10 SECTION 66: From the Federal Shared Revenue Fund

11 including the several entitlements enumerated below, the
12 following appropriations to the Current Expense Fund for
13 the following named programs are hereby adopted:

14 From Federal Shared Revenue Entitlements 1 and 2:

15	Public Safety	\$	62,094
16	Recreation		58,746
17	Environmental Protection		1,938
18	Health		4,346
19	Financial Administration		68,632

20 From Federal Shared Revenue Entitlement 5:

21	Public Safety	\$1,450,471
22	Recreation	1,372,277
23	Environmental Protection	45,270
24	Health	101,515
25	Financial Administration	1,603,199

1 From Federal Shared Revenue Entitlement 6:

2	Public Safety	\$ 483,490
3	Recreation	457,426
4	Environmental Protection	15,090
5	Health	33,838
6	Financial Administration	534,400

7 From Federal Shared Revenue Interest:

8	Public Safety	\$ 227,517
9	Recreation	215,252
10	Environmental Protection	7,101
11	Health	15,923
12	Financial Administration	251,475

13 SECTION 67: Airport - From the Airport Fund there is

14 hereby appropriated: \$1,431,125

15 PROVIDED THAT:

- 16 1) The Airport shall furnish a report to the Public Works &
 17 Transportation Committee of the Council by July,
 18 1975 outlining (1) the present fee structure and
 19 changes necessary to recover depreciation of capital
 20 equipment, and (2) the value of systems services
 21 support, legal support, purchasing and other services
 22 received from central County departments.

23 SECTION 68: From the following named debt service funds,

24 there are hereby appropriated the amounts hereinafter specified
 25 for the payment of principal and interest on the several
 26 general obligation bond issues authorized by vote and/or by
 27 virtue of the authority of the Board of County Commissioners
 28 or County Council:

1	Limited GO Bond Redemption	\$ 3,349,169
2	Unlimited GO Bond Redemption	11,511,570
3	Stadium Bond Redemption	2,654,825

4 PROVIDED THAT:

- 5 1) Tax rates shall be set as necessary irrespective of
6 subsequent or pending court cases regarding property
7 taxation.

8

9 SECTION 69: Capital Project Funds - From the several

10 Capital Project Funds there are hereby appropriated the
11 following amounts and, when the terms and conditions listed
12 below have been met, they are authorized to be disbursed for
13 the several capital programs:

14	County Road	\$ 442,870
15	Building Modernization Construction	10,000
16	Stadium Development	2,757,056
17	Youth Services Facilities	206,297
18	Arterial Highway Development	6,056,700
19	Park Acquisition and Development	5,376,422
20	Health Centers Construction	64,757

21 PROVIDED THAT:

- 22 1) Upon Executive request and County Prosecutor's
23 recommendation, individual projects can be excepted
24 from these terms and conditions;
- 25 2) All terms and conditions of King County Ordinance
26 1700 shall be complied with; specifically:
- 27 o The draft EIS on the 1975 Capital Program and
28 Budget which has been distributed for review shall
29 be expanded and supplemented to take into account
30 all proposed Council changes, adjustments or
31 modifications made and transmitted by separate
32 Motion;

- 1 o The expanded and supplemented draft EIS shall be
2 transmitted for comment to all recipients of the
3 1975 Capital Budget and Program documents;
- 4 o A full thirty (30) day review period shall be
5 established from the date of transmittal of the
6 expanded and supplemented draft EIS;
- 7 3) All terms and conditions of King County Resolution
8 No. 34569 and 34571 shall be complied with
9 specifically,
 - 10 o All proposed changes in project scope, site
11 location, total cost, rate and timing of Forward
12 Thrust expenditures shall be highlighted and
13 explained;
 - 14 o All Forward Thrust projects in previous CIP's
15 which are not included in the proposed 1975 -
16 80 program shall be highlighted and reasons for
17 their deletion shall be explained;
 - 18 o All Forward Thrust projects added to the proposed
19 1975-80 program shall be highlighted and reasons
20 for their inclusion shall be explained;
- 21 4) All proposed changes in the Forward Thrust funded
22 program shall be found in accordance with Executive
23 proposed and Council adopted criteria and procedures
24 for the reallocation of Forward Thrust Funds;
- 25 5) All elements of King County Code 4.04.030 shall be
26 complied with; specifically:
 - 27 o Estimated annual operating costs associated with
28 each project upon completion where possible and
29 appropriate shall be included in the CIP;
 - 30 o The original cost estimate shall be included in
31 the capital budget for each category of
32 expenditure (acquisition, design and construction);
 - 33 o An enumeration (listing) of revised project cost
 estimates shall be included in the CIP;
 - o Assurance that the projected program for 1976-1980
 shall be presented by the executive for adoption by
 the Council on or before January 15, 1976.
- 6) A motion itemizing the projected program for 1976-
 1980 shall be presented by the Executive for adoption
 by the Council on or before January 15, 1976;
- 7) The 1976 CIP shall contain:
 - o A separate listing, by Councilmanic district, of
 all projects in previous CIP's which are not
 included in the proposed CIP and full explanations
 of reasons for deleting;
 - o A separate listing by Councilmanic district of all
 projects added to the proposed CIP and full
 explanation of reasons for inclusion;

- 1 o Identification of the year the project was first
2 included in the CIP;
- 3 o The amount actually expended, by category of
4 expenditure, by project, each year since the
5 project was included in the CIP;
- 6 o Original estimated funding sources, by amount,
7 by project, and any changes identified by council
8 action reference since the original estimate was
9 determined; Further, the document shall indicate
10 any changes to estimated funding sources made by
11 other agencies than the Council;
- 12 o Original estimated expenditures by amount, by
13 category and each change identified by Council
14 action reference since the original estimate was
15 determined; Further, the document shall indicate
16 each change made to the original estimate by
17 agencies other than the Council;
- 18 o Special identification of any project which has
19 had any change which increases or decreases the
20 total project estimated cost by 15% or more;
- 21 o Special identification of any project whose pro-
22 jected completion schedule changes by more than
23 10% in any year of its anticipated life;
- 24 o Identification of changes in estimated appropriations
25 and timing of estimated appropriations over the life
26 of the project as presented in the CIP;
- 27 o Special identification of all changes to Forward
28 Thrust projects;
- 29 o Summary document which shall constitute the EIS;
- 30 o For each project, a status in terms of percent of
31 completion by category of expenditures based
32 upon original estimates and the current estimates.

33 SECTION 70: Systems Services - The Council intends that:

34 1) Systems Services continue to provide regional data pro-
35 cessing services on a contractual basis beneficial to the
36 County. Request for additional resources required by Systems
37 Services for these projects will be submitted to the Council
38 for approval.

1 SECTION 71: Budget and Program Planning - The Council

2 intends that:

- 3 1) The Department of Budget and Program Planning submit
4 quarterly status reports beginning April 1, 1975 on 1975's
5 work program to the appropriate Council committees.
- 6 2) The proposal of the Wallingford Community Council for
7 the Home of the Good Shepherd property be evaluated and
8 recommendations for County participation be presented to the
9 Community and Environmental Development and Intergovernmental
10 Committees on or before January 31, 1975.

11
12 SECTION 72: Building - The Council intends that:

- 13 1) The Division Manager, prior to January 31, 1975, review
14 with the Budget and Long Range Planning Committee the adequacy
15 of the current permit fee schedule and the degree to which
16 permit revenues estimated in 1975 will finance Building Divi-
17 sion functions directly related to permit issuance and
18 building inspection.
- 19 2) The Division Manager, prior to January 31, 1975, review
20 with the Community and Environmental Development Committee
21 the status of the addressing program.

22
23 SECTION 73: Youth Affairs - The Council intends that:

- 24 1) The Youth Affairs Administration submit a quarterly
25 report beginning April 1, 1975, to the Community and Environ-
26 mental Development Committee on the status of each Youth
27 Affairs program based on a centralized reporting and
28 accountability management monitoring system;

1 2) The Division of Youth Affairs present to the Council
2 Community and Environmental Development Committee a plan by
3 July 1, 1975, showing the feasibility of consolidating
4 Jobline, Neighborhood Youth Corps, and Juvenile Court ser-
5 vices with the Youth Service Bureaus;

6 3) A proposal be presented to the Council Community and
7 Environmental Development Committee by May 1, 1975, on
8 continuance of the Youth Service programs which Youth
9 Service Bureaus provide;

10 4) The Division of Youth Affairs coordinate utilization of
11 some Neighborhood Youth Corps participants in King County's
12 Roads Beautification and Maintenance Programs in the
13 Departments of Public Works and Community Development.

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16 SECTION 74: Medical Examiner - The Council intends

17 that:

18 1) The Medical Examiner shall use methods to reduce
19 expenditures in transporting deceased persons. The Medical
20 Examiner shall report to the Health and Safety Committee by
21 April 30, 1975 on an evaluation of alternative methods of
22 deceased transportation to include contracting for such
23 services.

24 2) The Medical Examiner shall work with the Department of
25 Public Safety, the Seattle Police Department and other law
26 enforcement agencies to determine if police investigation
27 reports could be used as the Medical Examiner investigation
28 report. The Medical Examiner shall include the above in
29 his report to the Health and Safety Committee.

30 3) The Medical Examiner shall develop with the assistance of
31 Systems Services Division, an improved method of collecting
32 required statistical data.

1 4) The Medical Examiner shall be authorized to receive revenue
2 for services performed for other than statutory responsibilities.
3 All revenue generated by the office shall be consistent with
4 administrative policies and procedures established by the
5 County and reviewed by the Health and Safety Committee.

6 5) The Medical Examiner and Director of Public Health shall
7 continue to explore the possibility of cooperation with the
8 University of Washington and Harborview Medical Center,
9 provided that any cooperative effort shall be economically
10 beneficial to King County.

11
12 SECTION 75: Public Safety - The Council intends that:

13 1) The Department will negotiate and present to the Council
14 for approval a mutual aid agreement with the City of Seattle
15 on or before the end of April, 1975.

16
17 SECTION 76: Rehabilitative Services - The Council intends
18 that:

19 1) The Department evaluate the possibility of establishing
20 a new men's work release unit separate from the jail and fur-
21 nish the Council Health & Safety Committee with recommendations
22 addressing the benefits and negative impacts of such a program
23 by April 1, 1975.

24 2) The Department develop and implement a detailed orienta-
25 tion process that ensures maximum inmate understanding of:
26 legal rights, jail rules and regulations, legal resources
27 available, the inmate grievance process, educational and
28 vocational resources available, medical and psychiatric
29 resources available and other critical factors involved with
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1 incarceration. The orientation process should be formally
2 structured and occur as soon as practical following the
3 physical booking of the person. The proposed process should
4 be discussed with the Health and Safety Committee by April 1,
5 1975.

6 3) The Director review in detail the County's experience in
7 contracting detention services to the City of Seattle during
8 the six-month period July 1 through December 31, 1974. That
9 the review include detailed cost benefit analysis of expected
10 and actual incremental savings factors, and that any recom-
11 mendations for improvement/modification of the contractual
12 arrangement with the City of Seattle be presented to the
13 Health & Safety Committee prior to January 31, 1975.

14 4) The Council recognizes the importance of a work-release
15 program for women as part of the rehabilitation program.

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18 SECTION 77: Art Commission - The Council intends that:

19 1) the Arts Commission more actively seek funding from
20 National Societies or other groups.

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22
23 SECTION 78: Stadium Management - The Council intends that:

24 1) Management should consider contracting or pooling crafts-
25 type skills with other agencies like Facilities and Public
26 Works.

1 SECTION 79: Juvenile Court - The Council intends that:

2 1) The Juvenile Court provide quarterly documentation to the
3 Council Operations and Judiciary Committee beginning January 1,
4 1975 on the daily occupancy rate of the Youth Center with a
5 breakdown of the classification of the youth (dependent-
6 incorrigible, dependent-rebellious, and dependent-neglected)
7 including average length of stay for each youth classification.

8 2) The Juvenile Court submit a schedule of the planned
9 activities for the Social Development element by February 1,
10 1975 to the Council Operations and Judiciary Committee.

11 3) No Juvenile Court positions be filled after June 1, 1975,
12 unless performance evaluation criteria for each position is
13 developed and presented to the Council Operatins and Judiciary
14 Committee.

15 4) The Juvenile Court perform and present to the Council
16 Operations and Judiciary Committee by August 1, 1975 a
17 feasibility study for alternative uses of the youth facility
18 to address, at a minimum, the following:

- 19 a. Mental Health needs,
20 b. Senior citizen's needs,
21 c. Children with special needs,
22 d. Youth Service Bureaus.

23 5) By July 1, 1975 the Juvenile Court present to the Council
24 Operations and Judiciary Committee documentation on the
25 effectiveness of the Conference Committees.
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1 SECTION 80: District Courts - The Council intends that:

- 2 1) The Court Administrator shall study the possibility of
3 night courts at Seattle and Bellevue Courts and report to
4 the Operations and Judiciary Committee by April 1, 1975.
- 5 2) The Court Administrator shall encourage systems moderni-
6 zation and increased use of data processing applications and
7 report to the Operations and Judiciary Committee by
8 April 1, 1975.
- 9 3) The Court Administrator shall work with the King County
10 Magistrates' Association to study the possibility of "trading
11 off" between judges to equalize workloads and report to the
12 Operations and Judiciary Committee by April 1, 1975.
- 13 4) The Court Administrator shall determine legislative
14 changes necessary for a centralized Traffic Violations
15 Bureau to be administered within the King County Court
16 House and report to the Operations and Judiciary Committee
17 by April 1, 1975.

18 SECTION 81: Judicial Administration - The Council supports

- 19 1) A change in State Law to allow the Clerk's Trust Funds
20 on deposit to be invested for interest usable to support
21 general County operations.
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1 SECTION 82: Public Health Department - The Council intends
2 that:

3 Administration

4 1) The County Executive shall report to the Council by
5 March 31, 1975 on the feasibility of transferring the fiscal
6 management of the Health Department to King County.

7 Jail Infirmary

8 2) The jail physician shall report to the City and County
9 Council by April 30, 1975 on recommended program of medical
10 care for jail inmates, including projected costs of alternative
11 medical programs.

12 Laboratory

13 3) The Department of Budget and Program Planning, in coopera-
14 tion with Council staff and the Seattle City staff, shall
15 conduct a study of laboratories in the Seattle area funded by
16 public money, and report to the Health and Safety Committee
17 by June 30, 1975 on possible laboratory consolidation and
18 alternative methods of providing necessary services to King
19 County.

20 Health Education

21 4) An evaluation of the health education shall be performed;
22 included in the evaluation shall be proposed policies and
23 standards for a local government-sponsored health education
24 program.

25 Nursing Programs

26 5) Necessary home visits to the County's elderly and home-
27 bound shall be continued.

28 6) The Health Department, with cooperation of City and County
29 staffs, shall evaluate all existing nursing programs, set standards
30 and make recommendations to the Health and Safety Committee of
31 the Council by June 30, 1975 on alternative methods of
32 providing necessary services and the type of employees needed
33

1 to perform these services.

2 7) The Health Department and the King County Mental Health
3 Board shall define what constitutes a mental health service
4 and how the Department and King County Mental Health Board
5 shall allocate administrative responsibility for adequately
6 monitoring mental health nursing services.

7 8) The government-funded portion of nursing services shall
8 provide adequate home nursing services for people unable to
9 use health clinics and unable to pay.

10 9) The Health Department conduct a study to determine if
11 fees can be charged to those persons who are able to pay and
12 report the results to the Health and Safety Committee by
13 March 31, 1975.

14 Reorganization

15 10) The proposed Health Department reorganization is preliminary
16 in nature and does not adequately address the problems of
17 providing health services to the citizens of King County.
18 The Health Department shall report to the Health and Safety
19 Committee of the Council on or before June 1, 1975 on how it
20 intends to implement a reorganization that is acceptable to
21 King County.

22 11) Reorganization shall emphasize direct services rather than
23 administration.

24 12) The Director of Public Health is authorized to hire the
25 Director of Operations, Director of Staff Services and
26 Chief Environmental Specialist in accordance with the Health
27 Department reorganization plan.

SECTION 83: Mental Health/Mental Retardation - The Council

intends that:

1) The Executive recommendation on adoption of the 1976 mental health and mental retardation plan shall be submitted for Council consideration no later than June 1, 1975.

SECTION 84: Alcoholism - The Council intends that:

1) The Alcoholism Treatment Center evaluate professional and technical training and financing opportunities in support of followup programs (i.e., GI Bill financing, indigent tuition waivers, minority financial, support program).

2) The Center evaluate and provide to the King County Council potential sources of program reimbursement, including but not limited to insurance and patient billings.

3) The Executive's recommendation on adoption of the 1976 Alcoholism plan shall be submitted to the Health and Safety Committee consideration no later than June 1, 1975.

SECTION 85: Architecture - The Council intends that:

1) The Division of Architecture, prior to January 31, 1975, provide detail to the Budget and Long Range Planning Committee that relates each project in the adopted 1975 Capital Budget, requiring Design Commission/Division of Architecture action to the Division's 1975 work plan. In addition, Division-managed projects not in the Capital Budget should be included in the work plan detail. All projects should be assigned realistic priorities and completion dates in the detail provided. The project detail provided should be in the project order applicable to the 1975 adopted Capital Budget.

2) The ten tennis courts detailed in the 1975 adopted Capital Budget (Project #007291), should be constructed in locations to the East of Interstate Highway No. 5.

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SECTION 86: Nothing herein shall be construed to amend or supersede the authority of the County Executive to transfer appropriations between general classifications of expenditures as provided by Section 475 of the County Charter.

INTRODUCED AND READ for the first time this 21st day of October, 1974.

PASSED this 27th day of November, 1974.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Thomas M Forsythe
Chairman

ATTEST:

THOMAS M. FORSYTHE

Jeanette M. Quinn
Clerk of the Council

ORDER ENACTED WITHOUT
COUNTY EXECUTIVE'S SIGNATURE

APPROVED this _____ day of ~~DATED~~ December 12, 1974.

King County Executive